

ANNEXURE A - LICENSEE DATA DETERMINING GAMBLING PROPENSITY - ETHEKWINI REGION

	Amanzimtoti / Kingsburgh	Umlazi	Isipingo	Bluff/ Merebank/ Wentworth	Westville	Queensburgh/ Malvern	Kloof	Pinetown	Clermont	Hillcrest	Hammasdale	KwaMashu	Phoenix	Tongaat	Umhlanga	Chatsworth inc Shallcross	Durban North	Verulam	Reservoir Hills	Durban Central	Springfield / Umgeni Business Park	Overport / berea	Greyville
Area (Km squared)	20.84	47.46	5.19	21.68	37.76	22.88	34.51	86.15	6.94	21.44	21.66	21.47	30.2	11.72	16.75	42.73	30.91	21.47	9.51	15.51	3.63	24.68	11.3
Population	30181	404811	16683	68124	30508	54846	29704	144026	52075	13329	62406	175663	176989	42554	24238	196580	46819	37273	19143	64383	18228	102920	22974
Gambling Population as percentage of total population - 26.7% according to 2018 KZNGBB impact study	8329.956	111727.836	4604.508	18802.224	8420.208	15137.496	8198.304	39751.176	14372.7	3678.804	17224.056	48482.988	48848.964	11744.904	6689.688	54256.08	12922.044	10287.348	5283.468	17769.708	5030.928	28405.92	6340.824
No. of Gambling Sites	20	8	15	41	7	17	5	26	3	9	1	5	29	10	10	52	11	9	7	111	9	9	13
No of Gambling Sites per square km	1/1 kms	1/5.9kms	1/0.34kms	1/0.528kms	1/5.3 kms	1/1.34 kms	1/8.6 kms	1/3.31 Kms	1/2.3 kms	1/2.3 kms	1/21.6 kms	1/4.29 kms	1/1kms	1/1.1 Kms	1/1.6 Kms	1/0.82 kms	1/2.81 Kms	1/2.38 kms	1/1.36 kms	1/0.13 kms	1/0.40 kms	1/0.655 kms	1/0.869 kms
Gambling Handle - [LPM and Bookmakers]	975 840 288	52 171 733	227 008 406	528 571 041	70 488 674	273 558 112	5 913 564	710 483 969	182 281 070	127 235 342	20 885 681	34 562 435	572 367 730	344 942 562	1 413 299 435	991 782 421	250 590 776	318 611 223	155 560 167	4 178 936 749	269 331 428	67 945 351	81 417 834
Gambling Handle - [LPM, Bookmakers and Casino]	3 867 653 416	2 943 984 861	3 118 821 534	3 420 384 169	2 962 301 802	3 165 371 240	2 897 726 692	3 602 297 097	3 074 094 198	3 019 048 470	2 912 698 809	2 926 375 563	3 464 180 858	3 236 755 690	4 305 112 563	3 883 595 549	3 142 403 904	3 210 424 351	3 047 373 295	7 070 749 877	3 161 144 556	2 959 758 479	2 973 230 962
Av. Gambling Spend per annum per person	117148.3124	466.953759	49301.33817	28112.1553	8371.369686	18071.55635	721.315555	17873.28176	12682.45145	34586.06167	1212.587848	712.8775768	11717.09046	29369.55142	211265.3737	18279.65494	19392.50292	30971.17187	29442.81427	235171.9426	53535.13865	2391.943334	12840.26082
Av. Gambling Spend per annum per person inclusive of casino	464306.58	26349.61	677340.89	181913.81	351808.63	209107.98	353454.41	90621.15	213884.25	820660.32	169106.44	60358.81	70916.16	275588.09	643544.60	71578.99	243181.64	312075.02	576775.20	397910.30	628342.24	104195.13	468902.93
Av. Gambling Spend per month per person	9762.359369	38.91281325	4108.444847	2342.679608	697.6141405	1505.963029	60.10962959	1489.440147	1056.870954	2882.171805	101.0489873	59.40646473	976.4242049	2447.462619	17605.44781	1523.304579	1616.04191	2580.930989	2453.567855	19597.66188	4461.261554	199.3286112	1070.021735
Av. Gambling Spend per month per person - inclusive of casino	38692.21534	2195.8008	56445.07393	15159.48401	29317.38545	17425.66516	29454.53405	7551.762109	17823.68772	68388.36004	14092.20341	5029.901008	5909.679848	22965.67437	53628.71635	5964.91605	20265.137	26006.25181	48064.59972	33159.19183	52361.85311	8682.927357	39075.24429
GGR [LPM and Bookmakers]	77 378 744	6 104 576	23 251 013	17 180 688	5 252 360	120 903 422	1 444 387	80 825 413	14 269 639	9 724 890	1 647 502	3 709 032	57 857 921	40 560 021	180 771 143	75 022 337	19 876 765	36 234 488	13 902 399	370 123 020	34 191 435	8 640 405	0
GGR [LPM, Bookmakers and Casino]	434 818 073	363 543 905	380 690 342	374 620 018	362 691 690	478 342 751	358 883 717	438 264 742	371 708 969	367 164 220	359 086 831	361 148 361	415 297 250	397 999 351	538 210 472	432 461 666	377 316 094	393 673 818	371 341 728	727 562 349	391 630 765	366 079 734	357 439 329
Total income	16 460 000 000	N/A	N/A	477 824 700	21 267 000 000	7 770 000 000		14 040 000 000	14 040 000 000	N/A	N/A	N/A	10 176 000 000	N/A	20 482 000 000	14 040 000 000	N/A	N/A	N/A				
Disposable Income	14 520 000 000	N/A	N/A		17 869 000 000	6 470 000 000		12 430 000 000	12 430 000 000	N/A	N/A	N/A	8 969 000 000	N/A	16 954 000 000	12 430 000 000	N/A	N/A	N/A	6 471 883 436			
Disposable Income Per Person	481.097	N/A	N/A	0	585715.2222	117966.6703	0	86303.8618	238694.1911	N/A	N/A	N/A	50675.46571	N/A	699480.1551	63231.25445	N/A	N/A	N/A	130512	0	0	
Recreational Spend	1036000000	N/A	N/A		1381000000	505000000		895000000	895000000	N/A	N/A	N/A	662 000 000	N/A	1 369 000 000	895 000 000	N/A	N/A	N/A				
Gambling spend of disposable income as a percentage gambling handle (ie: propensity)	6.72066314	N/A	N/A	0	0.394474643	4.228100649	0	5.715880684	1.46646074	N/A	N/A	N/A	6.381622589	0	8.336082547	7.97894144	N/A	N/A	N/A	64.570643	0	0	0
Gambling spend of disposable income as a percentage gambling handle (ie: propensity) inclusive of Casino	26.63673151	0	0	0	16.57788237	48.92382132	0	28.98066852	24.73124857	0	0	0	38.62393642	0	25.39290175	31.24372927	0	0	0	109.2533564	0	0	0
Gambling spend of disposable income as a percentage of GGR	0.532911457	0	0	0	0.029393701	1.86867731	0	0.650244673	0.114799996	N/A	N/A	N/A	0.645087758	0	1.066244798	0.603558623	0	0	0	5.718938288	0	0	0
Gambling spend of disposable income as a percentage of GGR - inclusive of casino	2.994614827	0	0	0	2.029725726	7.393241907	0	3.52586277	2.990418092	0	0	0	4.630362922	0	3.174533871	3.479176719	0	0	0	11.24189514	0	0	0